

LOCAL PUBLIC SERVICE AGREEMENT

Report By: County Treasurer

Wards Affected

No wards are affected.

Purpose

1. To note progress towards developing the second Local Public Services Agreement (LPSA2) with the Government and also provide an update on performance against the targets in the first round LPSA (LPSA1).

Financial Implications

2. Indicated in the attached report.

Background

3. The report to Cabinet on 19th May, 2005, is appended.
4. Cabinet noted that the projected Performance Reward Grant (PRG) level is 50% of the maximum available (approximately £1.6 million). Cabinet also noted that the PRG will be used to fund the Council's high priority objectives within LPSA2.
5. The Council stands to earn up to a maximum of £4.4 million for LPSA2, equating to £366,000 per target. The Council remains confident that a final sign off can soon be reached on LPSA2 despite the delays in reaching agreement on outcomes and performance measurement. The next report to Cabinet will contain recommendations and options for funding and on what the money will be used for.

RECOMMENDATION

THAT the report be noted subject to any comments the Committee wishes to make.

BACKGROUND PAPERS

- None.